

**BUDGET REQUEST FOR PROPERTY APPRAISERS**  
**SUMMARY OF THE 2017-18 BUDGET BY APPROPRIATION CATEGORY**

UNION \_\_\_\_\_  
 COUNTY \_\_\_\_\_

7/15/2017  
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2015-16	APPROVED BUDGET 2016-17	ACTUAL EXPENDITURES 3/31/17	REQUEST 2017-18	(INCREASE/DECREASE)		AMOUNT APPROVED 2017-18	(INCREASE/DECREASE)		
					AMOUNT	%		AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)	
PERSONNEL SERVICES (Sch. 1-1A)	310,090	338,376	159,957	348,629	10,253	3.0%	352,194	13,818	4.1%	
OPERATING EXPENSES (Sch. II)	59,553	58,882	14,705	59,731	849	1.4%	59,731	849	1.4%	
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	0	0	----	0	0	----	
NON-OPERATING (Sch. IV)		0		0	0	----	0	0	----	
TOTAL EXPENDITURES	\$369,643	\$397,258	\$174,662	\$408,360	\$11,102	2.8%	\$411,925	\$14,667	3.7%	
NUMBER OF POSITIONS		5		5	0	0.0%	5	0	0.0%	
					COL (5) - (3)		COL (6) / (3)			